

CRESCENT CEMETERY MAINTENANCE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CRESCENT CEMETERY MAINTENANCE DISTRICT for the fiscal year ending Dec. 31, 2007, as approved and adopted by resolution on Dec. 12, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 12, 2006

Signed: 

Budget Officer

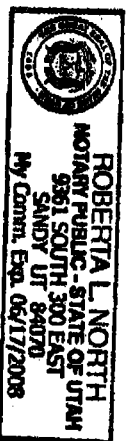
Guy R. Hardcastle

Subscribed and sworn to this 30th

day of January, 2007



(Notary Public)



CRESCENT CEMETERY MAINTENANCE DISTRICT

DISTRICT

BUDGET

for the year ended

Dec. 31, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

62, 181

63,106

49,500

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: FEES

4,027

10,900

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

4,521

TOTAL REVENUES

70,729

73,916

49,500

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: Cemetery

70,729

56,973

49,500

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

16,943

TOTAL EXPENSES

70,729

73,916

49,500

(INCOME OR LOSS)